

Budgets for Electric Energy Efficiency Programs (2011)

State	2011 Budgets (\$million)	% of Statewide Utility Revenues
Alabama	10.7	0.13%
Alaska	0.0	0.00%
Arizona	126.1	1.74%
Arkansas	25.2	0.70%
California	1,162.5	3.35%
Colorado	64.1	1.28%
Connecticut	138.3	2.83%
Delaware	3.3	0.25%
District of Columbia	7.7	0.52%
Florida	188.5	0.77%
Georgia	21.7	0.16%
Hawaii	35.6	1.13%
Idaho	39.9	2.67%
Illinois	115.7	0.91%
Indiana	58.2	0.69%
Iowa	88.8	2.55%
Kansas	9.1	0.25%
Kentucky	28.2	0.44%
Louisiana	9.0	0.13%
Maine	22.8	1.59%
Maryland	156.4	2.05%
Massachusetts	453.0	5.77%
Michigan	127.6	1.50%
Minnesota	191.2	3.24%
Mississippi	4.9	0.11%
Missouri	47.2	0.67%
Montana	21.1	1.86%
Nebraska	16.5	0.71%
Nevada	47.2	1.55%
New Hampshire	25.6	1.60%
New Jersey	225.0	2.05%
New Mexico	26.2	1.31%
New York	1,073.2	4.69%
North Carolina	57.4	0.50%
North Dakota	0.0	0.00%
Ohio	134.4	0.96%
Oklahoma	39.6	0.85%
Oregon	171.8	4.51%
Pennsylvania	225.0	1.44%
Rhode Island	54.2	5.34%
South Carolina	16.3	0.23%
South Dakota	4.3	0.46%
Tennessee	36.7	0.40%
Texas	144.1	0.43%
Utah	49.2	3.19%
Vermont	40.7	5.64%
Virginia	0.1	0.00%
Washington	274.9	4.36%
West Virginia	0.0	0.00%
Wisconsin	92.3	1.31%
Wyoming	5.4	0.47%
U.S. Total	5,916.8	1.60%
Median	40.7	0.96%

Source: 2012 State Energy Efficiency Scorecard

Budgets for Natural Gas Energy Efficiency Programs (2011)

State	2011 Budgets (\$million)	Dollars Spent Per Residential Customer (\$)
Alabama	0.0	0.00
Alaska	0.0	0.00
Arizona	4.8	4.22
Arkansas	7.6	13.73
California	268.0	25.43
Colorado	19.0	11.61
Connecticut	20.0	40.77
Delaware	1.1	7.31
District of Columbia	2.2	15.23
Florida	13.6	20.13
Georgia	0.0	0.00
Hawaii	0.0	0.00
Idaho	2.2	6.42
Illinois	51.6	13.44
Indiana	13.3	7.99
Iowa	44.0	50.06
Kansas	0.9	1.02
Kentucky	2.1	2.79
Louisiana	0.0	0.00
Maine	0.7	34.06
Maryland	4.6	4.29
Massachusetts	118.0	84.92
Michigan	80.5	25.22
Minnesota	40.9	28.61
Mississippi	0.0	0.00
Missouri	7.2	5.80
Montana	2.9	9.91
Nebraska	0.0	0.00
Nevada	4.1	5.35
New Hampshire	7.8	82.11
New Jersey	106.0	40.03
New Mexico	3.4	7.36
New York	119.4	27.55
North Carolina	1.3	1.14
North Dakota	0.0	0.00
Ohio	42.6	13.14
Oklahoma	11.8	12.85
Oregon	24.5	35.86
Pennsylvania	21.6	8.18
Rhode Island	6.6	29.51
South Carolina	0.0	0.00
South Dakota	1.2	7.11
Tennessee	0.0	0.00
Texas	2.7	0.64
Utah	32.2	39.24
Vermont	2.1	54.93
Virginia	6.2	5.51
Washington	29.7	27.76
West Virginia	0.0	0.00
Wisconsin	8.7	5.22
Wyoming	0.9	6.06
U.S. Total	1,138.2	17.40
Median	4.6	7.36

Source: 2012 State Energy Efficiency Scorecard

Net Incremental Savings* from Electric Energy Efficiency Programs (2010)

State	2010 Net Incremental Electricity Savings (MWh)	% of Statewide Retail Sales of Electricity
Alabama	43,543	0.05%
Alaska	1,086	0.02%
Arizona	710,564	0.98%
Arkansas	55,184	0.11%
California	4,617,000	1.79%
Colorado	310,218	0.59%
Connecticut	422,097	1.39%
Delaware	16,995	0.15%
District of Columbia	41,685	0.35%
Florida	402,100	0.18%
Georgia	51,904	0.04%
Hawaii	114,974	1.15%
Idaho	223,702	0.98%
Illinois	659,532	0.46%
Indiana	79,366	0.07%
Iowa	443,799	0.98%
Kansas	29,323	0.07%
Kentucky	139,368	0.15%
Louisiana	0	0.00%
Maine	83,710	0.73%
Maryland	330,678	0.48%
Massachusetts	628,709	1.10%
Michigan	714,110	0.72%
Minnesota	809,598	1.19%
Mississippi	25,907	0.05%
Missouri	289,362	0.34%
Montana	113,558	0.85%
Nebraska	80,029	0.27%
Nevada	355,106	1.05%
New Hampshire	67,389	0.62%
New Jersey	313,116	0.40%
New Mexico	85,752	0.38%
New York	1,215,844	0.84%
North Carolina	521,219	0.38%
North Dakota	1,593	0.01%
Ohio	722,929	0.47%
Oklahoma	133,973	0.23%
Oregon	510,889	1.11%
Pennsylvania	344,256	0.23%
Rhode Island	81,275	1.04%
South Carolina	173,385	0.21%
South Dakota	25,486	0.22%
Tennessee	142,860	0.14%
Texas	688,103	0.19%
Utah	182,045	0.65%
Vermont	117,233	2.32%
Virginia	677	0.00%
Washington	763,099	0.84%
West Virginia	908	0.00%
Wisconsin	527,404	0.77%
Wyoming	23,727	0.14%
U.S. Total	18,436,366	0.49%
Median	142,860	0.38%

Source: 2012 State Energy Efficiency Scorecard

* Net incremental savings refer to new savings from energy efficiency programs implemented in 2010 that have been adjusted to account for freerider and spillover effects.