

Commitment to Conservation

Allison Leighton

Conservation Resources Division

September 26, 2005



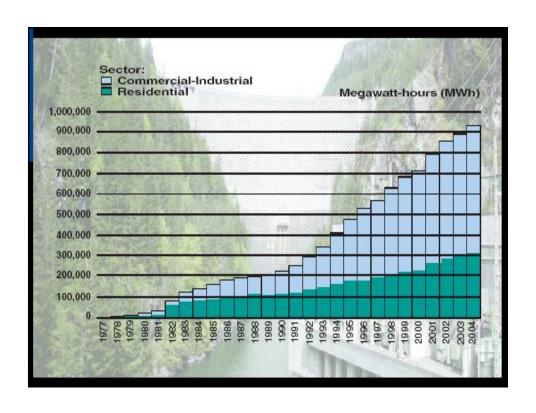
Seattle City Light Service Territory

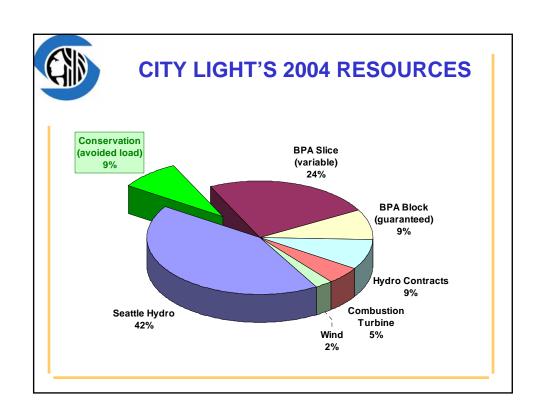
- * Service Area Size: 131 sq mi
- * Serving 365,000 customers
- 5,000 medium and large commercial, industrial, institutional and governmental (50 kW or greater)



Conservation Background

- 1976 City Council designates energy conservation as SCL's priority energy resource
- 1977 Seattle City Light Energy Conservation Office created
- 1981 Bonneville Power Administration begins funding conservation efforts
- 1992 Energy Resources Strategy sets energy savings acquisition goal
- 2000 City adopts an *Earth Day Resolution* specifying that City's electrical load growth will be met by conservation & renewables
- 2001 Conservation Acceleration Plan
- 2004 Conservation efforts exceed goals









Energy Smart Services

- * Target Market
 - * About 5,000 medium and large commercial, industrial, institutional and governmental customers.
 - * Chains, franchises and campuses
- * Financial Incentives
- * Technical Assistance
- *www.EnergySmartServices.com





Financial Incentives

- Payments made to customers for installed and verified energy conservation measures
- Based upon measure type, life and adjusted annual kWh savings
- Capped at 70% of total installed cost





Financial Incentives

solutions & incentives for business

Examples of	Standard Measures Funded	Incentive Amounts Per kWh saved (applied to first-year savings)
New	T-8 fluorescent	13¢
Lighting	Exit signs	\$30 per sign
Retrofit	T-12 to T-8 fluorescent	10¢
Lighting	Incandescent to fluorescent	10¢
	Exit signs	\$20 per sign
Controls	HVAC controls	17¢-20¢
	Central lighting controls	21¢
	Daylighting controls	17¢-20¢
	Occupancy sensors - wall	\$30 per unit
	Occupancy sensors - ceiling	\$90 per unit
HVAC	Chillers	23¢ or 29¢
Equipment	Air conditioners	20¢
	Air-to-air heat pumps	20¢
	Hydronic heat pumps	23¢
	Variable speed drives for fans	23¢
Motors	Process Loads	15¢
	Non-process loads	23¢
Transformers		23¢



Technical Assistance

solutions & incentives for business

Facility Assessments

- Thorough inspection of C&I customer's facility by an SCL analyst
- Recommendations for energy conservation and O&M measures

Energy Analysis Assistance

Funding for in-depth technical analysis of complex ECMs.

Building Comissioning

- * Development of Cx plan
- Final Cx Report with energy impacts



Technology Demonstration Bonus

Customers get an additional 10% Bonus for:

- *T5 Lighting
- *LED Lighting
- * Daylighting
- * Air compressors with variable speed drives
- Conversion away from compressed air
- Ultra-sonic humidification
- Electrically commutated motors





Community Conservation

Target Market

- * Residential customers (>330,000 accounts)
- * Multifamily building owners & developers
- ★ Small business customers (≈ 15,000)

Financial Incentives

- * Special promotions (Savings with a Twist, WashWise)
- Weatherization and Lighting Rebates for multifamily building owners
- Small business lighting retrofit (\$mart Business)
- Incentives for developers to incorporate resource efficient design (Built Smart)

Seattle City Light

Community Conservation

Neighborhood Power Project

 Collaboration with other city departments to effectively deliver conservation and resource management services to targeted neighborhoods



Lighting Design Lab

- *****Consultation
- *Training
- **★**Mock-ups
- Displays
- **★Library**





2000-2001

Weathering the Storm

- *Drought Driest year in 75 years
- *Wholesale Energy prices spiked up to 1000%



Special Conservation Incentives

Residential

- * Conservation Kit Mailed
- * 10% at home and at work campaign



Commercial and Industrial

- * 10 + 10 Bonus Incentive Campaign
- "Energy Focus" tenant conservation campaign



10 + 10 Bonus Campaign

- * Special Offer Only for Medium and Large Customers
- * Additional 10% incentive for projects contracted by 7/31/01
- * Another 10% bonus incentive for projects completed by 11/30/01
- * Cost cap waived



Measured Success

- * C&I conservation projects doubled in 2001 compared to 2000
- * 218,281 households received Conservation Kits
- * Conservation measures taken in 2001 reduced system load by 10% (850,000 MWh)



Conservation Resources Division Other Programs

Green Power

- ***Solar Demonstration Projects**
- *****Green Up Program

Sustainability

***Support for LEED**

PowerPlayers

***Energy Conservation Achievement Awards**



Partnerships

- *Bonneville Power Administration
- *Northwest Energy Efficiency Alliance
- *Other City Departments
 - *SPU, DPD, OSE
- **★** Other Utilities
 - * Puget Sound Energy, Snohomish PUD, Tacoma Power

Seattle City Light's Mission: To provide stable, competitively priced and environmentally sound electricity to its customers.